



## School Finance Section State Summary Transportation Report

**Report Number:** SAR0056  
**Year:** 2013-2014  
**Month:** June  
**Data as of:** 6/2/2014 12:00:00 AM

Total Eligible ADT	521,849
Total Ineligible ADT	40,550
Grand Total ADT	562,399
Total ADT At No Appreciable Cost	36,670
Total Ineligible ADT Affecting State Aid	3,880
Total Non-Disabled ADT Affecting State Aid	505,864
Total Transporting Less than 1 Mile	40,479
Total Number of Districts Transporting Less than 1 Mile	446.00
Total Interdistrict Contract Revenue	6,594,689
Total Number of Districts that Had Interdistrict Contracts	77
Total Bus Depreciation	28,713,087
Total Facility Depreciation	2,353,480
Total All Miles for Year	124,870,018
A Factor	3.440774
B Factor	(1.426029)
Total Allowable Costs	464,383,798
Total Cost Eligible For State Aid	391,027,991
Total Entitlement	281,910,274
Reduction Factor	64.772480 %
Total State Transportation Aid Paid After Reduction	100,297,713.00*

\* Includes Voluntary Interdistrict Choice Corporation's Payment

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**District Cost Factor Efficiency Ratings (104.00 or Below)**

	Contracted	District Operated	Total
Efficient	78	250	<b>328</b>
Inefficient	90	129	<b>219</b>
<b>Total</b>	<b>168</b>	<b>379</b>	<b>547</b>



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**Eligible ADT**

K-12 Non-Disabled	491,549.00
Career Education	10,306.00
Students with Disabilities	14,683.00
<b>Total Eligible ADT</b>	<b>521,849.00</b>

**Ineligible ADT**

Non-Resident K-12	71.50
Resident K-12	
Less Than 1 Mile No Appreciable Cost	27,454.50
Less Than 1 Mile - HB1180	0.00
Less Than 1 Mile Parent/District Expense	3,808.50
<b>Total Ineligible ADT</b>	<b>40,550.00</b>

**Contracted ADT**

Non-Disabled	167,338.00
Students with Disabilities	7,345.00
Ineligible	11,803.50
<b>Total Contracted ADT</b>	<b>186,486.50</b>

**District Operated ADT**

Non-Disabled	334,517.00
Students with Disabilities	7,338.00
Ineligible	19,531.00
<b>Total District Operated ADT</b>	<b>361,386.00</b>

**Grand Total ADT** **562,399.00**

<b>Allowable Costs</b>	<b>Contracted</b>	<b>District Operated</b>	<b>Total</b>
Non-Disabled	148,631,805	241,851,729	<b>390,483,534</b>
Students with Disabilities	39,931,876	40,385,034	<b>80,316,909</b>
<b>Grand Total Allowable Costs</b>	<b>188,563,681</b>	<b>282,236,763</b>	<b>470,800,444</b>

**Miles**

Non-Disabled Eligible Miles	32,374,965	52,082,806	<b>84,457,771</b>
Students with Disabilities Eligible Miles	10,205,724	10,361,976	<b>20,567,700</b>
<b>Total Eligible Miles</b>	<b>42,580,689</b>	<b>62,444,782</b>	<b>105,025,471</b>
Total Ineligible Miles	6,012,654	13,799,190	<b>19,811,844</b>
<b>Grand Total Miles</b>	<b>48,593,343</b>	<b>76,243,972</b>	<b>124,837,315</b>



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### Non-Disabled Allowable Costs

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Miles</b>		<b>Cost for Eligible Miles</b>
385,690,101	/	104,305,798	=	3.697686	X	84,493,516	=	312,430,491.20
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>		<b>Total Eligible ADT</b>		<b>Cost for Eligible Pupil</b>
312,430,491.20	/	505,864.00	=	617.617563	X	501,984.00	=	310,034,134.74

### Students with Disabilities Allowable Costs

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Miles</b>		<b>Cost for Eligible Miles</b>
78,693,697	/	20,564,220	=	3.826728	X	20,564,220	=	78,693,676.47
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>		<b>Total Eligible ADT</b>		<b>Cost for Eligible Pupil</b>
78,693,676.47	/	14,682.00	=	5,359.874436	X	14,683.00	=	78,699,036.34

### Contracted Allowable Costs

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Miles</b>		<b>Cost for Eligible Miles</b>
188,563,681	/	48,593,343	=	3.880442	X	42,580,689.00	=	165,231,893.98
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>				
165,231,893.98	/	186,487	=	886.02				

### District Operated Allowable Costs

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Miles</b>		<b>Cost for Eligible Miles</b>
282,236,763.07	/	76,243,972	=	3.701758	X	62,444,782.00	=	231,155,471.33
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>				
231,155,471.33	/	361,386	=	639.64				

### Total Allowable Costs

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Miles</b>		<b>Cost for Eligible Miles</b>
464,383,798	/	124,870,018	=	3.718937	X	105,025,471.00	=	390,583,110.04
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>				
390,583,110.04	/	521,849	=	748.46				
<b>Cost for Eligible Miles</b>		<b>Grand Total ADT</b>		<b>Cost Per ADT for Eligible Miles Including Ineligible Students Transported</b>				
391,124,167.68	/	562,399.00	=	695.46				